

**Notice of Hearing 2023-2024 Budget**

The governing body of Unified School District 316 will meet on the 18th day of September 2023 at 7:05 PM at 335 School St., Rexford, KS 67753 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	2,135,453	20.000	2,160,768	20.000	2,133,398	415,151	20.000
Supplemental General (LOB)	08	664,574	26.487	662,074	25.724	693,661	606,544	27.251
<b>SPECIAL REVENUE</b>								
Federal Funds	07	224,092		317,979		267,700		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	12,844		28,607		74,549		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	221,757		340,637		340,807		
Bilingual Education	14	2,255		19,166		45,074		
Virtual Education	15	0		0		0		
Capital Outlay	16	375,606	2.006	169,508	7.949	704,365	178,061	8.000
Driver Training	18	12,496		12,520		27,427		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	175,724		162,359		216,897		
Professional Development	26	11,656		8,591		24,269		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	453,915		400,139		524,356		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	67,998		81,969		83,225		
Gifts and Grants	35	67,093		50,464		182,281		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	252,660		257,747		288,677		
Contingency Reserve	53	15,874		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	13,384		14,828				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	4,707,381	48.493	4,687,356	53.673	5,606,686	1,199,756	55.251
Less: Transfers	105	816,372		1,106,510		977,124		
<b>NET USD EXPENDITURES</b>	110	3,891,009		3,580,846		4,629,562		
<b>TOTAL USD TAXES LEVIED</b>	115	1,008,002		1,112,003		1,199,756		


1. Sponsoring District Only

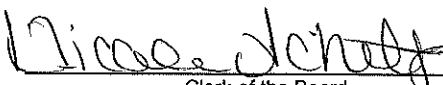
\*Tax Rates are expressed in Mills

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	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$1,008,002</b>		<b>\$1,112,003</b>		<b>\$1,199,756</b>		
Assessed Valuation - General Fund	128	\$20,255,590		\$19,794,734		\$20,757,550		
Assessed Valuation - All Other Funds	130	\$21,074,869		\$21,246,740		\$22,257,682		
Assessed Valuation - Capital Outlay	129	\$20,871,311		\$21,044,867		\$22,257,682		
<b>Outstanding Indebtedness, July 1</b>		<b>2021</b>		<b>2022</b>		<b>2023</b>		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>0</b>		<b>0</b>		<b>0</b>		

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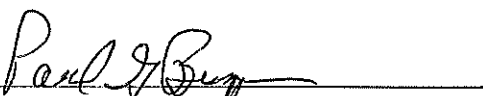
  
 Board President

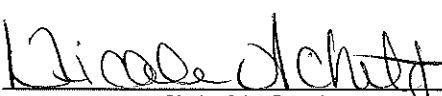
  
 Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

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Revenue Neutral Tax Rate					
	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$395,955	20.000	19.073	\$415,151	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$547,450	25.724		\$606,544	27.251
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$168,658	7.949		\$178,061	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$716,108</b>	<b>33.673</b>	<b>32.144</b>	<b>\$784,605</b>	<b>35.251</b>

  
 Board President

  
 Clerk of the Board